Wisconsin State Legislature

SENATE CHAIR ALBERTA DARLING

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ASSEMBLY CHAIR ROBIN VOS

309 East, State Capitol P.O. Box 8593 Madison, WI 53708-8953 Phone: (608) 266-9171

Joint Committee on Finance

100TH ANNIVERSARY 1911 - 2011

<u>MEMORANDUM</u>

To:

Members

Joint Committee on Finance

From:

Senator Alberta Darling

Representative Robin Vos

Date:

May 6, 2011

Re:

University of Wisconsin Hospital and Clinics Report to JFC

Attached is a report on full-time equivalent positions from the University of Wisconsin Hospital and Clinics, pursuant to s. 16.505(2n), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:RV:jm

University of Wisconsin Hospital and Clinics Hospital Administration 600 Highland Avenue Madison, WI 53792 608.263.8000 608.263.9830 Fax

April 19, 2011

Honorable Senator Alberta Darling Honorable Representative Robin Vos Co-Chairs Joint Finance Committee 119 Martin Luther King Blvd. P.O. Box 7882 Madison, WI 53707-7882

Mr. Mike Huebsch Department of Administration 101 East Wilson Street 10th Floor Madison, WI 53707-7864



On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period October 1 through December 31, 2010.

Please contact me at 263-7897 if there are any questions.

Sincerely,

Michael Buhl

Michael Buhl

Chief Financial Officer

cc: David Walsh, Chairman, University of Wisconsin Hospital and Clinics Board Michelle Gauger, State Budget Office
Brian Hayes, State Budget Office
Kristen Grinde, State Budget Office
Mickie Waterman, State Budget Office
Marta Skwarczek, State Budget Office
Emily Pope, Legislative Fiscal Bureau
Lisa Maroney, State Legislative Liaison

UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD FULL TIME EQUIVALENT POSITION REPORT JANUARY 1 THROUGH MARCH 31, 2011

	Permanent	Project	<u>Total</u>
Totals at beginning of quarter	2,620.57	0.00	2,620.57
Created, Re-titled, Reclassified	5.90	0.00	5.90
Abolished, Re-titled, Reclassified	0.00	0.00	0.00
Totals at end of quarter	2,626.47	0.00	2,626.47

Positions created, re-titled or reclassified are summarized as follows:

FTE	TITLE	TITLE CODE
1.00	UWHC Scheduler - Assoc.	9244
1.00	UWHC Ultrasonographer - Obj.	9672
2.00	UWHC Nursing Assistant – Obj.	9842
.90	UWHC Medical Assistant-Obj.	9872
1.00	UWHC Surgical Technician - Sr.	9953